

CAMBRIDGE CITY COUNCIL

Record of Decision

FULL BUSINESS CASE DUNDEE CLOSE, DISCOVERY WAY AND SCOTLAND ROAD PLAY AREA EQUIPMENT INSTALLATION

Decision of:	Alistair Wilson, Asset Manager (Streets & Open Spaces) in consultation with Chair, Vice-Chair and Opposition Spokes of North Area Committee		
Reference:	16/NAC/S106/01		
Date of decision:	29 th February 2016	Recorded on:	29 th February 2016
Decision Type:	S106		
Matter for Decision:	To approve details of the surplus play equipment from the Vie site – and how this will be distributed across the three play areas in the north area as below.		

Dundee Close play area: installation of 5 items of play equipment (leaf no. 3, Top 106, Snake, Ring 102 and Spaghetti 4): approximate cost £12,500.

Discovery Way play area: installation of 2 items of (Vie site) play equipment (Leaf no.1 and Top 107) and a new/improved single seat swing (in place of an existing damaged swing unit that no longer conforms to EN 1176 standards); plus fencing and pedestrian gates and upgrade to surfacing: approximate cost £14,000.

Scotland Road play area: installation of 2 items of play equipment (Spaghetti 1, Top 106) plus fencing and safety surfacing: approximate cost £6,500.

Of this £33k S106 allocation, it is estimated that around £24.1k would relate to play area S106 contributions and around £8.9k would relate to informal open space contributions (eg, for safety surfacing outside of the equipment 'fall zone' and for fencing alterations and gate installations). In addition to these £33k installation and safety surfacing costs, a 10% officer fee (£3.3k) is charged towards the officer time in managing and delivering this project.

This brings the total devolved S106 allocation to **£36,300** (based on £26,510 devolved play area S106 contributions and £9,790 devolved informal open space S106 contributions).

Why the decision had to be made (and any alternative options):	North Area Committee on 19/11/15 allocated £33,000 of devolved S106 funding for the installation (and related safety surfacing) of surplus play equipment (originally purchased for the Vie site) at Dundee Close, Discovery Way and Scotland Road play areas.
Decision(s):	Agreed the procurement and installation as detail in the Project Appraisal and Procurement Strategy.
Reasons for the decision:	As set out in the Officers Report
Scrutiny consideration:	Chair, Vice Chair and Spokes of North Area Committee were consulted.
Conflicts of interest:	No conflicts of interest were declared
Comments:	None